

FORT BEND WATER CONTROL AND IMPROVEMENT DISTRICT NO. 2
MAY 14, 2011 BOND ELECTION
PROPOSED PROJECTS LIST

<u>PROPOSED PROJECTS</u>	<u>Amount</u>
1. Stafford Run Creek San. Sewer Rehab.	3,209,000
2. Missouri City Estates W&S Rehab.	1,275,000
3. Woodland West W&S Rehab.	1,901,000
4. Kingsway W&S Rehab.	2,272,000
5. WWTP Generator Replacement	1,153,000
6. Portable Lift Station Generators	402,000
7. Brand Lane Waterline Improvements	778,000
8. Murphy Road San. Sewer Rehab.	462,000
9. Surface Water Transmission Lines Ph. II	616,000
10. Brand Lane Water Plant Connection	1,275,000
Easements	31,000
11. Sludge Processing Addition @ WWTP No. 1	2,395,000
12. Tertiary Filtration System @ WWTP No. 1	4,569,000
13. Lakeview Business Park Phase 1 W&S	542,000
14. ISGH Brand Lane Waterline	43,000
15. Lift Station No. 9 Improvements	114,000
16. Lift Station No. 27 and Force Main	1,000,000
17. Cravens Road Phase I Waterline	316,000
Easements	200,000
18. Lift Station No. 5 Improvements	350,000
Contingencies	2,199,000
Engineering	3,872,539
	\$ 28,974,539

<u>Issuance Costs</u>	<u>2,925,461</u>
Assumed % of Bond Election	10%

Bond Election **\$ 31,900,000**

Bond Sales	2011	\$	6,075,000
	2012	\$	5,855,000
	2013	\$	6,620,000
	2014	\$	6,500,000
	2015	\$	6,850,000